

**Council Meeting
Nutter Fort
March 25, 2014**

The regular meeting of Nutter Fort Council was held in council chambers, Tuesday, March 25, 2014, with the following members present: William Benincosa, Stephen Korn, Karen Phillips, Bruce Kidd, Mayor Nathan Rohrbough, and Recorder Sam Maxson. Absent was Councilor Donald Webster. Also present were Maintenance Supervisor Jim Wolfe, Police Chief Ron Godwin, Fire Chief Jeremy Haddix, and Treasurer Julia Foley. Guests were: JoAnn Davis, Lisa Davisson, Linda Lopez, Zeke Lopez, Lauren Bealko, Shannon Lopez, Tom Lopez, David Romano, Michael Lopez, Mike Lopez, Danny Leary, Mike Queen, Fray Queen, Joey Romano, Sandra Lee Davis, Karl B. Kyle, Jr, Kim Lopez, Jamie Pyles, Janet Conrad, Charlotte Link, and Jim Link.

The meeting was called to order at 7:32PM by Mayor Rohrbough with Councilor Benincosa asking prayer, followed by the pledge of allegiance.

The Mayor read a proclamation (attached) honoring the closing of one of the oldest businesses in Nutter Fort, JoAnn Davis, owner of Beeghly Real Estate is retiring. JoAnn was presented a plaque in her honor, thanking her for her many years of service to the community.

- After a motion by Bruce Kidd and a second by Karen Phillips, the 2014/2015 general account budget (attached) was passed by unanimous vote. (council had reviewed the budget in a previous budget workshop)
- Stephen Korn motioned approval of the 2014/2015 Coal Severance budget, and, following a second by William Benincosa, the motion was approved by unanimous vote.

The dates for the annual "clean up" week was set for the 3rd week of June which is after the city-wide yard sale.

- Bruce Kidd motioned that we authorize (see attached) employee participation in the City of Clarksburg Federal Credit Union. After a second by Karen Phillips, the motion was approved by unanimous vote.
- Karen Phillips motioned approval of the building permits (attached) and they were approved by unanimous vote after a second by Stephen Korn.
- The accounts payable (attached) were approved by unanimous vote following a motion by Bruce Kidd and a second by Karen Phillips.
- The minutes of the March 11, 2014 meeting were approved by unanimous voter after a motion by Karen Phillips and a second by Stephen Korn.

Old Business Karen Phillips voiced a concern about the planned usage of regional jail inmates in town (see 3-11-14 minutes). She said there are a few people in town that have or presently work at the regional jail and are afraid of possible retaliation from these inmates. Chief Godwin and the mayor re-assured everyone that these are tightly screened people and he felt comfortable having them in town. Chief Godwin said none of these inmates are from Harrison County.

William Benincosa voiced approval of the business license for D&M Works of 106 Shawn Ave. Following a second by Bruce Kidd, the motion was approved by unanimous vote.

New Business Stephen Korn stated he has been contacted by Genesis Youth about partnering again with them on Child Abuse Adversary Week. Everyone agreed to partner.

Sam Maxson suggested honoring the RCB High School basketball team for their undefeated regular season and making it to the final game of the state championship. A plaque of recognition will be presented.

Police Chief's Report Chief Godwin reported that his department has been working closely with the Harrison County SCAD unit in eradicating drug in the area. He said they arrested 3 in Nutter Fort, assisted in some other arrests and anticipates more arrests in the very near future. He also stated that he has begun looking at new police vehicles.

Fire Chief's Report Chief Haddix reports the sale of the ultimate giveaway tickets are good. He also told council that he and several others are going to North Myrtle Beach, SC to accept an award for the ocean rescue he, Ryan Roberts, and Taylor Keith performed while on vacation last summer.

Maintenance Supervisor's Report No Report

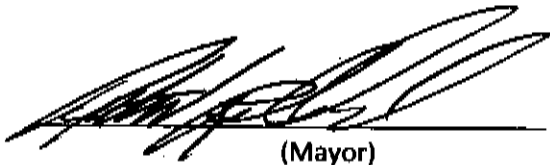
Treasurer's Report No Report

Public's Comments Charlotte Link distributed fliers promoting the 2nd Annual Day of Resistance Rally Saturday, April 26, 2014 in the Nutter Fort Fire Department. The 2014 primary election candidates have been invited to discuss their position on the 2nd amendment.

- Stephen Korn motioned at 8:23PM, to adjourn into executive session to discuss employee raises and benefits. After a second by Bruce Kidd, the motion was approved by unanimous vote. The regular meeting was resumed at 9:31PM.

Supervisor Wolfe will address his employees and ask for suggestions as to ideas for raises and benefits.

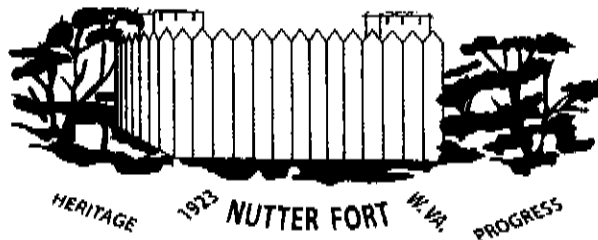
The meeting was adjourned at 9:47PM after a motion by Bruce Kidd and a second by Karen Phillips.



(Mayor)



(Recorder)



*Resolution in Honor of the Retirement of
Beeghley's Real Estate*

Whereas, For sixty-seven years, Beeghley's Real Estate has served the Town of Nutter Fort with dedication and distinction; and

Whereas, Under Mr. John W. Beeghley's leadership as founder, a strong business system was preserved, as evidenced by the following of JoAnn Beeghley Davis chartered under his term; and

Whereas, Recognizing the importance of a skilled practice, his daughter then accepted the challenge, not only to preserve the heritage, but also the progress of a foundation established by the Beeghley Family along with providing a much-needed service to the Town of Nutter Fort; and

Whereas, The business stood as a pillar of this community and represented successful real estate relations throughout the municipality of Nutter Fort and its surrounding communities; and

Whereas, To commemorate the retirement of Beeghley's Real Estate in the year of two thousand fourteen, the Town of Nutter Fort wishes to extend their blessings and goodwill to JoAnn Beeghley Davis in honor of her dedicated service to a prosperous business and the benefits that she delivered to this community.

***Now therefore be it unanimously resolved by the
Council of the Town of Nutter Fort on this 25th
day of March 2014, which we recognize and honor
the many contributions and accomplishments of
Beeghley's Real Estate.***

440	City Hall	53,400	53,400	0	0
441	Other buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions / Transfers to Other Funds		0		0
500	Other Buildings #2		0		0
501	Employee Wellness		0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	Energy Savings Contract		0		0
571	Parking		0		0
590	Market House		0		0
698	Transfers/Reimbursements		0		0
699	Contingencies (CAN NOT EXCEED 10% OF TOTAL BUDGET)	1,000	1,000		0
TOTAL GENERAL GOVERNMENT		247,774	247,774	400	400
700	Police Department	426,482	426,482	5,000	5,000
701	DARF Grant		0		0
702	COPS Grants		0		0
703	Investigative Services & Control		0		0
704	Police-Special Duty	3,000	3,000		0
705	City Jail		0		0
706	Fire Department	102,250	102,250		0
707	Dog Warden/Humane Society	200	200		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Communication Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/ Soil Conservation		0		0
715	Fire Hydrants	5,000	5,000		0
716	Emergency Services	0	0	0	0
717	Juvenile Justice Diversion Program		0		0
718	Drug & Violent Crime Control Grant		0		0
719	Local Law Enforcement Block Grant		0		0
720	Local Law Enforcement Block Grant		0		0
721	Local Law Enforcement Block Grant		0		0
722	Local Law Enforcement Block Grant		0		0
723	Local Law Enforcement Block Grant		0		0
724	Fire Fee Distribution		0		0
TOTAL PUBLIC SAFETY		536,932	536,932	5,000	5,000
STREET AND TRANSPORTATION #750-799					
750	Streets and Highways	255,262	255,262		0
751	Street Lights	20,000	20,000		0
752	Signs and Signals	4,600	4,600		0
753	Snow Removal	25,770	25,770		0
754	Central Garage		0		0
755	Street Construction	100,000	100,000	10,000	10,000
756	Street Cleaning	3,000	3,000		0
757	Sidewalks	3,000	3,000		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761	Grants		0		0
TOTAL STREET & TRANSPORT.		411,632	411,632	10,000	10,000
HEALTH & SANITATION #800 - 899					
800	Garbage Department	195,800	195,800	0	0
801	Landfill/Incinerator Department	75,000	75,000		0
802	Recycling Center	20,915	20,915		0
803	Local Health Department		0		0
804	Other Health Program		0		0
805	Storm Sewer	2,000	2,000		0
806	Water & Sewer		0		0
807	Sewer - Source of Supply		0		0
808	Water - Source of Supply		0		0
809	Grants		0		0
TOTAL HEALTH & SANITATION		293,715	293,715	0	0

901	Visitors Bureau		0	0
902	Travel Council		0	0
903	Fair Associations/Festivals	3,900	3,900	0
904	Swimming Pools	0	0	0
905	Community Center		0	0
906	Arts & Humanities		0	0
907	Youth Program		0	0
908	Playgrounds	4,956	4,956	0
909	Museum Commission		0	0
910	Civic Center - Municipal Auditorium		0	0
911	Historical Commission		0	0
912	Civic Promotions		0	0
913	4-H Camp		0	0
914	Rails to Trails		0	0
915	Ice Arena		0	0
916	Library		0	0
917	Law Library		0	0
918	Golf Course		0	0
919	Stadium		0	0
920	Grants		0	0
TOTAL CULTURE & RECREATION		8,856	8,856	0

EXPENDITURES		2014 - 2015	BUDGET	2014 - 2015	BUDGET
SOCIAL SERVICES #950 - 959					
950	Beautification Programs	5,000	5,000		0
951	Aging Program (Senior Citizens)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights / Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958	Grants		0		0
TOTAL SOCIAL SERVICES		5,000	5,000	0	0
CAPITAL PROJECTS #960 - 999					
975	General Government	20,000	20,000		0
976	Public Safety	38,000	38,000		0
977	Street and Transportation		0		0
978	Health and Sanitation	30,000	30,000		0
979	Culture and Recreation		0		0
980	Social Services		0		0
TOTAL CAPITAL PROJECTS		88,000	88,000	0	0
Total Expenditures		1,591,909	1,591,909	15,400	15,400

	Amount of Appropriation 2014 - 2015	Account Number
POLICEMEN'S PENSION FUND	<u>33,500</u>	<u>700-06</u>
FIREMEN'S PENSION FUND	<u>4,300</u>	<u>706-06</u>
AUDIT COSTS	<u>4,000</u>	<u>418-24</u>



Town of Nutter Fort

Incorporated 1923
1415 Buckhannon Pike
Nutter Fort, WV 26301
(304) 622-7713
FAX (304) 623-0288
E-MAIL: office@townofnutterfort.com

Mayor
Nathan T. Rohrbough

Recorder
Sam Maxson

March 26, 2014

Council
William Benincosa
Bruce Kidd
Stephen Korn
Karen Phillips
Donald Webster

City of Clarksburg Federal Credit Union
Carol Arnett
444 West Main Street
Clarksburg, WV 26301

Dear Ms. Arnett,

I am pleased to inform you that the Town of Nutter Fort council approved a motion to request membership for its employees in the City of Clarksburg Federal Credit Union. A copy of the March 25, 2014 meeting minutes are attached for your records.

The Town is willing to facilitate employee withholdings from paychecks and to make deposits to the credit union per each employee's request. Presently we have twenty employees that would be eligible for membership and we are located approximately two and one half miles from the City of Clarksburg Federal Credit Union.

We eagerly await approval from your board on their decision in regard to allowing participation from Town of Nutter Fort employees. If you have any questions or if I can be of further assistance, please do not hesitate to contact either myself or my staff.

Sincerely,

Nathan T. Rohrbough
Mayor

Approval of building permits:

Owner	Location	Description of work	Contractor (if applicable)	Estimated Cost	Notes
Town of Nutter Fort	1405 & 1405 1/2 Buckhannon Pike	Demolition of structures	Felne Excavation	\$12,500.00	
Mark & Janet Conrad	213 & 217 Indiana Avenue	Demolition of structure and fence		0.00	
Advance Auto Parts	417 Buckhannon Pike	Replace rooftop HVAC unit	Lennox	\$2,975.85	
Michael Bennawit	313 Thomas Avenue	Construct storage shed		\$1,000.00	
Res Care	1616 Buckhannon Pike	Roofing	Tim Hogan Roofing	\$27,000.00	
Guyann Cunningham	403 Washington Avenue	Installing windows	Vision Home Improvement	\$2,800.00	
Lynn McEldowney	414 Pennsylvania Avenue	Remodel bathroom		\$3,500.00	
Barbara Messenger	209 Pennsylvania Avenue	Repair porch	Benincosa Construction	\$1,000.00	
Freedom Baptist Church	107 Illinois Avenue	Install generator		\$5,000.00	
David Bolyard & Jason Cook	308 Buckhannon Pike	Install sign	Hickman Signs	\$3,500.00	

For the Period From Mar 8, 2014 to Mar 21, 2014

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Date. Report is printed in Detail Format

Date	Name	Line Description	Debit Amount	Credit Amount
3/8/14	Gall's Inc.	Police uniforms Gall's Inc.	147.92	147.92
3/8/14	Super America Group, Inc.	Police Department monthly fuel expense Fire Department monthly fuel expense Maintenance Department monthly fuel expense Recycle Department fuel expense Snow Removal fuel expense Super America Group, Inc.	1,210.18 915.52 483.32 57.62 124.49	2,791.13
3/8/14	MonPower	LED traffic lights - Rt. 20 MonPower	25.81	25.81
3/8/14	Quill Corporation	Preinked 1x2 endorsement stamp for purchase card Quill Corporation	28.99	28.99
3/8/14	Rossman & Co./PCB	February 2014 ticket collection fees Rossman & Co./PCB	205.00	205.00
3/8/14	Environmental Sys. Resea	Yearly ArcGIS software maintenance Environmental Sys. Research Inst.	400.00	400.00
3/8/14	Batman's Trophies & Awar	Name tag Batman's Trophies & Awards	7.25	7.25
3/8/14	Airgas Mountian States	1/4 cost of monthly cylinder rentals Airgas Mountian States	36.34	36.34
3/8/14	YMCA of Harrison County	Monthly billing for corporate membership YMCA of Harrison County	64.00	64.00
3/8/14	Airgas Mountian States	1/4 cost of monthly cylinder rentals - waste Airgas Mountian States	36.35	36.35
3/9/14	Time Warner Cable-SWO	55% of monthly charge for road runner Internet service Time Warner Cable-SWO Division	49.97	49.97
3/9/14	Time Warner Cable-SWO	Waste Account - 15% of monthly charge for road runner Internet service Time Warner Cable-SWO Division	13.62	13.62
3/10/14	MonPower	Ohio Avenue Playground Lighting MonPower	11.49	11.49
3/10/14	Xcel Service and Repair	Tanker 7 mud flaps, center caps Xcel Service and Repair	378.29	378.29
3/10/14	Sandy's Hardware	Rafter square, measuring tape, utility knife, drywall screws, plywood, 2 x 4's, concrete mix for new shop bathroom Sandy's Hardware	119.98	119.98
3/10/14	Fleet Pride	Transmission fluid for garbage truck Fleet Pride	226.95	226.95
3/10/14	Nutter Fort Payroll Account	Bi-weekly waste wages Nutter Fort Payroll Account	3,250.58	3,250.58
3/10/14	Nutter Fort Payroll Account	Treasurer Office bi-weekly wages Police Department bi-weekly wages Street Department bi-weekly wages Recycle Department bi-weekly wages Treasurer insurance opt out Police insurance opt out Code enforcement wages Fire Department bi-weekly wages Fire Dept Insurance opt out Snow Removal bi-weekly wages Nutter Fort Payroll Account	1,592.80 7,285.50 3,310.01 413.95 250.00 125.00 370.46 1,100.96 125.00 610.40	15,184.08
3/10/14	Nutter Fort Payroll	Treasurer's Office bi-weekly FICA/Medicare Tax Police Dept. bi-weekly FICA/Medicare Tax Fire Dept. bi-weekly FICA/Medicare Tax Street Dept. bi-weekly FICA/Medicare Tax Recycle Dept. bi-weekly FICA/Medicare Tax Code Enforcement bi-weekly FICA/Medicare Tax Snow Removal bi-weekly FICA/Medicare Tax Nutter Fort Payroll	139.48 560.83 92.79 250.52 31.34 28.04 46.20	1,149.20
3/10/14	Payroll Account of Nutter F	Mayor - Employer share of monthly Pension Council - Employer share of monthly Pension Recorder - Employer share of monthly Pension Treasurer's office - Employer share of monthly Pension Police Department - Employer share of monthly Pension Police Judge - Employer share of monthly Pension Street Department - Employer share of monthly Pension Recycle Department - Employer share of monthly Pension Fire Chief - Employer share of monthly retirement expense Payroll Account of Nutter Fort	130.50 43.50 43.50 394.42 2,339.39 96.80 1,245.53 99.60 291.88	4,685.12
3/10/14	Gillette Hydraulic Repair	Labor & parts to repair Meyer plow Gillette Hydraulic Repair	402.45	402.45
3/10/14	Nutter Fort Payroll	Mayor - FICA/Medicare Tax Council - FICA/Medicare Tax Recorder - FICA/Medicare Tax Police Judge - FICA/Medicare Tax Nutter Fort Payroll	41.63 56.76 22.71 18.92	140.02

3/10/14	Nutter Fort Payroll Account	Mayor's monthly Salary	550.00	
		Council - Monthly Salary	750.00	
		Recorder's Monthly Salary	300.00	
		Police Judge's Salary	250.00	
		Nutter Fort Payroll Account		1,850.00
3/10/14	Nutter Fort Payroll	Waste Account Official's FICA/Medicare monthly expense	3.83	
		Nutter Fort Payroll		3.83
3/10/14	Nutter Fort Payroll Account	Waste Account - Officials monthly salary	50.00	
		Nutter Fort Payroll Account		50.00
3/10/14	Nutter Fort Payroll	Waste account FICA/Medicare Tax	245.96	
		Nutter Fort Payroll		245.96
3/10/14	Payroll Account of Nutter F	Waste Account - Employer share of monthly Pension	864.93	
		Payroll Account of Nutter Fort		864.93
3/11/14	Whaley Distributing Comp	Wash N Wax cleaner for trucks	165.78	
		Whaley Distributing Company		165.78
3/11/14	Jim's Service Center	Replaced pad and rotors on cruiser 202	480.48	
		Jim's Service Center		480.48
3/11/14	Xcel Service and Repair	Engine 71 air leak, brake light	265.45	
		Xcel Service and Repair		265.45
3/11/14	Tate Communications, LL	Phone line repairs on line #7713	85.00	
		Tate Communications, LLC		85.00
3/11/14	Sandy's Hardware	(6) Push brooms	74.94	
		Sandy's Hardware		74.94
3/12/14	Staples, Inc.	Banking storage bags	13.77	
		Staples, Inc.		13.77
3/12/14	J.F. Allen Company	22.18 tons of de-icing salt @ 90.50 per ton	2,007.29	
		J.F. Allen Company		2,007.29
3/12/14	Foodlion of Nutter Fort	Cleaning supplies for police department	78.04	
		Foodlion of Nutter Fort		78.04
3/13/14	Jim's Service Center	Cruiser 202 state inspection	12.00	
		Jim's Service Center		12.00
3/13/14	Appalachian Tire Products,	(4) tires on cruiser 202	520.34	
		Appalachian Tire Products, Inc		520.34
3/14/14	City of Nutter Fort	55% of monthly water and sewer service for all departments	94.44	
		City of Nutter Fort		94.44
3/14/14	Sandy's Hardware	Toggle switch, ceiling box, outlet, heat vent, electrical tape, bulbs, piping, couplings, etc for new shop bathroom	511.51	
		Sandy's Hardware		511.51
3/14/14	City of Nutter Fort	Waste Account - 15% of monthly water and sewer service for all departments	25.75	
		City of Nutter Fort		25.75
3/15/14	Advance Auto Parts	Oil for cruiser 205	27.57	
		Advance Auto Parts		27.57
3/18/14	Woodford Oil Company	Fuel for traveling to PEIA Seminar - Leslie Cummings & Julia Foley	55.31	
		Woodford Oil Company		55.31
3/18/14	Mountain State Brewing C	Meals for Julia Foley & Leslie Cummings for PEIA Seminar	35.00	
		Mountain State Brewing Co		35.00
3/18/14	Midwest Radar & Equipme	(5) radar recertifications	225.00	
		Midwest Radar & Equipment		225.00
3/19/14	Quick Lube Express Care	Chief 7 Oil Change	40.00	
		Quick Lube Express Care		40.00
3/19/14	Quick Lube Express Care	Unit 75 Oil Change	40.00	
		Quick Lube Express Care		40.00
3/19/14	Quick Lube Express Care	Unit 76 Oil Change	40.00	
		Quick Lube Express Care		40.00
3/19/14	MCM Business Systems	(10) chairs for council room	2,250.00	
		MCM Business Systems		2,250.00
			<u>39,416.83</u>	<u>39,416.83</u>

Purchase Journal
For the Period From Mar 8, 2014 to Mar 21, 2014

Filter Criteria includes: 1) Includes Drop Shipments Report order is by Date. Report is printed in Detail Format.

Date	Name	Line Description	Debit Amount	Credit Amount
3/8/14	SuperAmerica Group	Share of monthly fuel expense. SuperAmerica Group	416.41	416.41
3/8/14	Reliance Laboratories	Water testing Reliance Laboratories	400.00	400.00
3/8/14	Airgas-Mid America	1/4 cost of monthly cylinder rentals Airgas-Mid America	36.35	36.35
3/8/14	A Hughes Supply Compa	Couplings, & repair clamps A Hughes Supply Company	131.18	131.18
3/8/14	Miss Utility of West Virgi	Monthly fax service notification Miss Utility of West Virginia	10.00	10.00
3/9/14	Time Warner Cable	15% charge for monthly road runner Internet service for all departments Time Warner Cable	13.62	13.62
3/10/14	Nutter Fort Payroll Accou	Bi-weekly Oper. labor Bi-weekly transmission line repair Bi-weekly meter reading labor Bi-weekly customer collection labor Nutter Fort Payroll Account	1,323.61 203.52 393.22 1,058.46	2,978.81
3/10/14	Nutter Fort Payroll Accou	Bi-weekly FICA/Medicare Tax Nutter Fort Payroll Account	225.33	225.33
3/10/14	Nutter Fort Payroll Accou	Bi-Weekly FICA/Medicare Expense Nutter Fort Payroll Account	11.48	11.48
3/10/14	Payroll Account of Nutter	Employer share of monthly Pension Payroll Account of Nutter Fort	937.03	937.03
3/10/14	Nutter Fort Payroll Accou	Mayor's monthly salary expense Nutter Fort Payroll Account	150.00	150.00
3/12/14	A Hughes Supply Compa	Repair clamps A Hughes Supply Company	373.42	373.42
3/14/14	City of Nutter Fort	15% charge for monthly water and sewer service for all departments City of Nutter Fort	25.76	25.76
3/17/14	Clarksburg Water Board	Monthly bacteriological exam report for PWSID #3301717	42.00	
		Clarksburg Water Board		42.00
3/19/14	WV Rural Water Associa	1/2 of Annual membership dues WV Rural Water Association	152.60	152.60
			5,903.99	5,903.99

3/21/14 at 09:03:02.40

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Special Fire Levy Account
Purchase Journal
For the Period From Mar 8, 2014 to Mar 21, 2014

Date	Account ID Account Descrip	Invoice/C	Line Description	Debit Amount	Credit Amount
3/8/14	706-14 Travel & Meals Cash Basis	032614 CI	Lodging for (3) nights (6) adults, in Indianapolis, Indiana training United Bank Card	1,500.03	1,500.03
3/8/14	706-30 Fire - Contracted Cash Basis	72938	Annual 2014 maintenance contract on portable radios Staley Communications	2,574.00	2,574.00
3/18/14	706-30 Fire - Contracted Cash Basis	M14855	Aluminum work on brush truck (Unit 74) Compton Metals, Inc.	1,200.00	1,200.00
				5,274.03	5,274.03

MUNICIPALITY OF Town of Nutter Fort, WEST VIRGINIA
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015

Account Number	01 GENERAL FUND REVENUE SUMMARY	Budgeted Revenues 2014 - 2015	Revised Budget
295	Nonspendable Fund Balance		0
296	Restricted Fund Balance		0
297	Committed Fund Balance		0
298	Assigned Fund Balance		0
299	Unassigned Fund Balance	350,000	350,000
301 01	Property Taxes - Current Expense (Linked to Rate & Levy Tab)	179,059	179,059
301 02-05	Prior Year Taxes		0
301 06	Supplemental Taxes		0
301 07	Tax Loss Restoration		0
301 90	Property Taxes - Excess Levy (Linked to Excess Levy Tab)	0	0
301 91	Property Taxes - Excess Levy (Linked to Excess Levy Tab)	0	0
301 92	Property Taxes - Excess Levy (Linked to Excess Levy Tab)	0	0
301 93	Property Taxes - Bond Levy (Linked to Bond Levy Tab)	0	0
302	Tax Penalties, Interest & Publication Fees		0
303	Gas and Oil Severance Tax (Expenditures must be listed on "Expenditures" tab. Cell Reference D639 : D644)	1,500	1,500
304	Excise Tax on Utilities	70,000	70,000
305	Business and Occupation Tax	500,000	500,000
306	Wine & Liquor Tax	70,000	70,000
307	Animal Control Tax	600	600
308	Hotel Occupancy Tax		0
309	Amusement Tax		0
311	Insurance Premium Surtax		0
312	Motor Vehicle Operator's Tax		0
313	Horse and Dog Racing Tax		0
314	Sales Tax		0
320	Fines, Fees & Court Costs	30,100	30,100
321	Parking Violations		0
322	Regional Jail Operations Partial Reimbursement		0
325	Licenses	9,600	9,600
326	Building Permit Fees	7,000	7,000
327	Miscellaneous Permits	50	50
328	Franchise Fees	14,000	14,000
329	Inspection Fees	600	600
330	IRP Fees (Interstate Registration Plan)	4,000	4,000
332	Employee Health Insurance Premium Charges		0
333	Retirees' Medical Insurance Charges		0
334	Retirees' Prescription Insurance Charges		0
335	Private Liquor Club Fee	2,000	2,000
336	Cemetery Revenues		0
337	Dog Pound Fees		0
338	Emergency Communication Fee		0
339	Emergency Service Fee		0
340	Parks & Recreation (At least 85% should be allocated to Acct. #900)		0
341	Municipal Service Fees	9,500	9,500
342	Parking Meter Revenues		0
343	Off Street Parking		0
344	Collection of Delinquent Accounts		0
345	Rents and Concessions	500	500
346	Airport Revenues		0
347	Jail Fees		0
348	Special Assessments	500	500
350	Refuse Collection (At least 85% should be allocated to Accts. #800 and/or #801)	218,500	218,500
351	Police Protection Fees (At least 85% should be allocated to Acct. #700)		0
352	Fire Protection Fees (At least 85% should be allocated to Acct. #706)		0
353	Planning Commission Revenue		0
354	Landfill / Incinerator Fees	75,000	75,000
355	Street Fees (At least 85% should be allocated to Acct. #750)		0
357	Housing Program Revenues		0
358	Civic Center / Coliseum		0
359	Floodwall Fees		0
361	Charges for Services		0
362	Charges to Other Entities		0
363	Ambulance Fees		0
365	Federal Government Grants	0	0
366	State Government Grants	0	0
367	Other Grants		0
368	Contributions from Other Entities		0
369	Contributions from other Funds (Explain type of funds and amounts being transferred. "Expenditures" tab Cell Reference A651 : D655)		0
370	Charges to Other Funds		0
371	Payment in Lieu of Taxes		0
372	Federal Payment in Lieu of Taxes		0
373	Flood Reimbursement		0
374	Payroll Reimbursements		0
375	Transfers from Rainy Day Fund		0
376	Gaming Income	10,000	10,000
377	Capital Lease Revenues		0
378	Municipal Specific - Must Explain in green box below		0
379	Gain/Loss on Sale of Fixed Assets		0
380	Interest Earned on Investments	400	400

	Reimbursements (Explain type of funds & amounts being transferred. "Expenditures" tab Cell Reference A662 : D666)		
382	Refunds and Rebates (Explain type of funds & amounts being transferred. "Expenditures" tab Cell Reference A662 : D666)	6,000	6,000
383	Sale of Fixed Assets		0
384	Sale of Materials	200	200
385	Commissions		0
386	Insurance Claims		0
387	Filing Fees	300	300
388	Library Fees		0
389	Accident Reports	500	500
390	Bingo Revenues		0
391	Recycling Program	19,000	19,000
392	Property Rehabilitation		0
393	Interest on Special Assessments		0
394	Confiscated Property		0
395	Employees Retirement Contribution (Police & Fire)		0
396	Fair Market Value		
397	Video Lottery (LVL)	9,500	9,500
398	Proceeds from Sale of Bonds		
399	Miscellaneous Revenues	1,500	1,500
01	Grand Total - General Fund Revenues	1,591,909	1,591,909

**MUNICIPALITY OF Town of Nutter Fort, WEST VIRGINIA
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Account Number	02 COAL SEVERANCE TAX FUND REVENUE SUMMARY	Budgeted Revenues 2014 - 2015	Approved Revisions
298	Assigned Fund Balance	10,390	10,390
310	Coal Severance Tax	5,000	5,000
380	Interest Earned on Investment	10	10
381	Reimbursements		0
382	Refunds		0
02	Grand Total - Coal Severance Tax Fund Revenues	15,400	15,400

**MUNICIPALITY OF Town of Nutter Fort, WEST VIRGINIA
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Expenditures	General Fund		Coal Severance F	
	General Budget 2014 - 2015	Revised Budget	Coal Budget 2014 - 2015	Revised Budget
GENERAL GOVERNMENT #401 - 699				
402 Economic Development		0		0
403 Federal Grants		0		0
404 State Grants		0		0
405 Zoning Board		0		0
406 Consumer Protection		0		0
407 Civil Service		0		0
408 Insurance Program (Self Insured)	15,000	15,000		0
409 Mayor's Office	10,584	10,584	0	0
410 City Council	12,750	12,750	0	0
411 Recorder's Office	5,660	5,660	0	0
412 City Manager's Office	0	0	0	0
413 Treasurer's Office	116,060	116,060	200	200
414 Finance Office	0	0	0	0
415 City Clerk's Office	0	0	0	0
416 Police Judge's Office	3,520	3,520	0	0
417 City Attorney	10,000	10,000		0
418 City Auditor	4,000	4,000	200	200
419 Main Street Program		0		0
420 Engineering	1,000	1,000		0
421 Community Development (Housing)		0		0
422 Personnel Office		0		0
423 Purchasing Department		0		0
424 Contributions to Comms/Authorities	250	250		0
425 Enforcement Agency		0		0
426 Litigation Reserve		0		0
427 Rehabilitation of Property		0		0
428 Acquisition of Property		0		0
429 Clearance		0		0
430 Program Planning		0		0
431 Printing		0		0
432 Other Grants		0		0
433 Custodial		0		0
434 Housing Authority		0		0
435 Regional Development Authority	350	350		0
436 Building Inspection	10,500	10,500		0
437 Planning & Zoning		0		0
438 Elections	3,700	3,700		0
439 Data Processing		0		0